

# School Budget

Tina MacLeish, Hollister University

35623

|                             | <b>Budget</b>      | <b>Actual</b>      | <b>Variance</b>  |
|-----------------------------|--------------------|--------------------|------------------|
| Tuition                     | \$11,995.00        | \$12,395.00        | (\$400.00)       |
| Room and Board              | \$5,400.00         | \$6,345.00         | (\$945.00)       |
| Wardrobe                    |                    |                    |                  |
| School Clothes              | \$1,500.00         | \$1,550.00         | (\$50.00)        |
| Going-out clothes           | \$750.00           | \$600.00           | \$150.00         |
| Garment Bags                | \$200.00           | \$200.00           | \$0.00           |
| Work-out Gear               | \$350.00           | \$250.00           | \$100.00         |
| Books                       |                    |                    |                  |
| Textbooks                   | \$450.00           | \$425.00           | \$25.00          |
| Notebooks, Pads, Pens       | \$150.00           | \$160.00           | (\$10.00)        |
| Dictionary, Reference Books | \$125.00           | \$125.00           | \$0.00           |
| Lab Supplies                | \$200.00           | \$200.00           | \$0.00           |
| Personal Living Expenses    |                    |                    |                  |
| Laundry                     | \$250.00           | \$235.00           | \$15.00          |
| Recreation                  | \$300.00           | \$250.00           | \$50.00          |
| Entertainment               | \$500.00           | \$235.00           | \$265.00         |
| Other                       |                    |                    |                  |
| Transportation              |                    |                    |                  |
| Travel to and from school   | \$2,200.00         | \$1,850.00         | \$350.00         |
| Local Transportation        | \$250.00           | \$275.00           | (\$25.00)        |
| Computer and Supplies       | \$3,000.00         | \$2,695.00         | \$305.00         |
| Miscellaneous               | \$500.00           | \$400.00           | \$100.00         |
| <b>TOTALS</b>               | <b>\$28,120.00</b> | <b>\$28,190.00</b> | <b>(\$70.00)</b> |

KMT